

| TRUST REVENUE USAGE 2017 | | |
|-------------------------------|-----------------|-----------------|
| | BUDGET | ACTUAL |
| TRUST REVENUE RECEIVED | \$ 3,384,679.00 | \$ 3,384,679.00 |
| FUNERALS | \$ 90,000.00 | \$ 40,000.00 |
| ANNUAL DISTRIBUTION | \$ 825,000.00 | \$ 808,000.00 |
| ROADS | \$ 1,000,000.00 | \$ 1,000,000.00 |
| POST SECONDARY EDUCATION | \$ 271,000.00 | \$ 271,000.00 |
| ECONOMIC DEVELOPMENT | \$ 125,000.00 | \$ 125,000.00 |
| ELDER-CARE/HEALTH | \$ 175,000.00 | \$ 175,000.00 |
| ISLANDVIEW BUSINESS CENTRE | \$ 190,000.00 | \$ 190,000.00 |
| CEMETERY IMPROVEMENTS/REPAIRS | \$ 15,000.00 | \$ 15,000.00 |
| COMMUNITY CENTRE | \$ 204,000.00 | \$ 204,000.00 |
| CULTURE | \$ 50,000.00 | \$ 50,000.00 |
| CANADA 150 (SCHOOL/DAYCARE) | \$ 250,000.00 | \$ 250,000.00 |
| RECYCLING BINS | \$ 5,000.00 | \$ 5,000.00 |
| WELLNESS CENTRE | \$ 200,000.00 | \$ 200,000.00 |
| TOTAL USED | \$ 3,400,000.00 | \$ 3,333,000.00 |
| SURPLUS/DEFICIT | -\$ 15,321.00 | \$ 51,679.00 |
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