



COLDWATER NARROWS TRUST

REVENUE BUDGET

FUNDS RECEIVED	\$3,373,485
LESS:	
FUNERAL POLICY REQUIREMENTS	\$ 90,000.
ANNUAL DISTRIBUTION REQUIREMENTS	\$ 825,000.
NET FUNDS AVAILABLE FOR COMMUNITY USE	\$2,485,000.

COMMUNITY COUNCIL

	ASK/SUGGESTIONS	DECISION
ROADS	\$ 1,400,000.	\$1,000,000.
POST SECONDARY EDUCATION	\$ 271,000.	\$ 271,000.
ECONOMIC DEVELOPMENT	\$ 125,000.	\$ 125,000.
ELDER-CARE/HEALTH	\$ 200,000.	\$ 175,000.
ISLANDVIEW BUSINESS CENTRE	\$ 190,000.	\$ 190,000.
CEMETERY IMPROVEMENTS/REPAIRS	\$ 25,000.	\$ 15,000.
COMMUNITY CENTRE	\$ 300,000.	\$ 204,000.
CULTURE	\$ 75,000.	\$ 50,000.
CANADA 150 (SCHOOL AND DAYCARE)	\$ 250,000.	\$ 250,000.
RECYCLING BINS	\$ 10,000.	\$ 5,000.
WELLNESS CENTRE	\$ 275,000.	\$ 200,000.
TOTAL	\$3,121,000.	\$2,485,000.