

TRUST REVENUE USAGE 2016		
	BUDGET	ACTUAL
TRUST REVENUE RECEIVED	\$ 3,207,797.33	\$ 3,204,797.33
PRATT/JOHNSON LEGAL FEES RECOVERED	\$ -	\$ 33,586.27
TOTAL RECEIVED	\$ 3,207,797.33	\$ 3,238,383.60
FUNERALS	\$ 80,000.00	\$ 100,000.00
ANNUAL DISTRIBUTION	\$ 800,000.00	\$ 791,000.00
POST SECONDARY EDUCATION	\$ 271,000.00	\$ 271,000.00
AGRICULTURAL STUDY	\$ 15,000.00	\$ 15,000.00
CULTURE	\$ 50,000.00	\$ 50,000.00
HEALTH CENTRE IMPROVEMENTS	\$ 40,000.00	\$ 40,000.00
PUBLIC WORKS/ROADS	\$ 945,000.00	\$ 945,000.00
HOME/ELDER CARE	\$ 40,000.00	\$ 40,000.00
ECONOMIC DEVELOPMENT	\$ 250,000.00	\$ 250,000.00
WILLIAMS TREATY COSTS	\$ 716,660.43	\$ 688,089.00
TOTAL USED	\$ 3,207,660.43	\$ 3,190,089.00
SURPLUS	\$ 136.90	\$ 48,294.60