

## 2015 TRUST REVENUE USAGE

<b>TRUST REVENUE RECEIVED</b>	<b>\$ 3,187,127.06</b>
FUNERALS	\$ 30,000.00
ANNUAL DISTRIBUTION	\$ 785,000.00
POST SECONDARY EDUCATION	\$ 271,000.00
WATER TREATMENT UPGRADES	\$ 1,456,118.00
CULTURE	\$ 40,000.00
ENVIRONMENT	\$ 47,500.00
PUBLIC WORKS/ROADS	\$ 100,000.00
HOME/ELDER CARE	\$ 40,000.00
PRATT/JOHNSON LEGAL COSTS *	\$ 17,072.24
WILLIAMS TREATY COSTS	\$ 413,659.51
WILLIAMS TREATY COSTS	\$ 130,387.72
<b>TOTAL USED</b>	<b>\$ 3,330,737.47</b>
<b>SURPLUS</b>	<b>-\$ 143,610.41</b>

\* will be recovered in 2016





